

**MONTGOMERY COUNTY PUBLIC SCHOOLS
ALLOCATION OF STAFFING FY 2017-2024***

Position	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024**	Change, FY 2024 from FY 2017	Percent Change, FY 2024 from FY 2017	Change, FY 2024 from FY 2023	Percent Change, FY 2024 from FY 2013
Executive	17.0	17.0	17.0	18.0	18.0	19.0	21.0	23.0	6.0	35.3%	2.0	9.5%
Administrative	197.6	198.8	182.3	185.3	191.6	210.6	231.8	241.8	44.2	22.3%	10.0	4.3%
Business/Operations Administrator	86.7	90.8	95.8	96.8	97.8	98.5	98.5	96.5	9.8	11.3%	-2.0	-2.0%
Other Professional	185.4	169.5	163.1	163.5	202.4	207.4	214.6	263.5	78.1	42.1%	48.9	22.8%
Principal/Assistant Principal	503.5	514.5	528.5	542.0	547.0	549.5	553.5	560.0	56.5	11.2%	6.5	1.2%
Teacher	11,481.3	11,572.5	11,686.1	11,885.0	12,079.4	12,212.2	12,197.0	12,436.9	955.6	8.3%	239.9	2.0%
Special Education Specialist	503.0	509.1	511.6	521.8	529.9	548.0	549.6	569.0	66.0	13.1%	19.4	3.5%
Media Specialist	196.5	198.2	198.2	199.2	198.7	198.2	204.0	206.0	9.5	4.8%	2.0	1.0%
Counselor	486.0	496.5	504.5	519.5	531.5	582.0	580.1	586.5	100.5	20.7%	6.4	1.1%
Psychologist	115.0	115.4	120.5	124.5	132.0	146.0	147.0	117.2	2.2	1.9%	-29.8	-20.3%
Social Worker	15.8	20.0	24.2	30.2	35.2	37.0	46.5	50.0	34.2	216.5%	3.5	7.5%
Pupil Personnel Worker	53.0	53.0	52.4	54.4	55.4	55.9	55.4	55.4	2.4	4.5%	0.0	0.0%
Instructional Support	2,764.8	2,704.9	2,762.1	2,852.1	2,954.3	3,075.4	3,112.1	3,245.1	480.3	17.4%	133.0	4.3%
Secretarial/Clerical/Data Support	967.9	977.5	973.8	981.6	993.3	996.2	1,014.7	1,011.8	43.9	4.5%	-2.9	-0.3%
IT Systems Specialist	108.0	108.0	121.5	119.5	125.0	125.0	128.0	129.0	21.0	19.4%	1.0	0.8%
Security	232.0	240.0	242.0	244.0	249.0	254.6	263.6	277.7	45.7	19.7%	14.1	5.4%
Food Services	564.3	568.3	571.3	576.8	580.1	579.1	577.9	581.1	16.8	3.0%	3.1	0.5%
Building Services	1,379.7	1,403.7	1,403.7	1,419.0	1,435.5	1,461.5	1,493.0	1,515.0	135.3	9.8%	22.0	1.5%
Facilities Management/Maintenance	352.0	367.0	368.0	367.5	356.5	337.5	331.5	326.0	-26.0	-7.4%	-5.5	-1.7%
Supply/Property Management	51.5	53.5	53.5	53.5	55.5	56.5	57.5	58.5	7.0	13.6%	1.0	1.7%
Transportation	1,693.2	1,690.2	1,700.2	1,713.3	1,787.3	1,792.3	1,807.3	1,814.3	121.1	7.2%	7.0	0.4%
Other Support Personnel	226.4	231.1	230.6	238.0	241.1	303.4	305.3	331.7	105.3	46.5%	26.4	8.6%
Total	22,180.5	22,299.6	22,510.9	22,905.4	23,396.5	23,845.8	23,989.9	24,495.9	2,315.3	10.4%	506.0	2.1%
Total Enrollment as of 9-30 each FY	159,010	161,470	162,600	164,129	160,564	158,232	160,554	162,460	3,450.0	2.2%	1,906.0	1.2%

*Does not include FTE funded by the Elementary and Secondary Schools Emergency Relief (ESSER) funds.

**FY 2024 Enrollment is projected.