

**TABLE 4**  
**SUMMARY OF STUDENT ENROLLMENT**  
**FY 2021 THROUGH FY 2024**

DESCRIPTION	(1)	(2)	(3)	(4)	(5)	CHANGE	
	FY 2021 ACTUAL 9/30/2020	FY 2022 ACTUAL 9/30/2021	FY 2023 ACTUAL 9/30/2022	FY 2023 BUDGET 9/30/2022	FY 2024 PROJECTED* 9/30/2023	COLUMN (5) LESS COLUMN (4)	
						#	%
<b>ENROLLMENT</b>							
PRE-KINDERGARTEN	1,670	1,787	2,409	2,034	2,471	437	21.5%
HEAD START	406	612	601	633	630	(3)	-0.5%
KINDERGARTEN	10,332	10,771	10,592	10,735	10,604	(131)	-1.2%
GRADES 1-5	58,421	56,695	57,493	57,789	57,986	197	0.3%
<b>SUBTOTAL ELEMENTARY</b>	70,829	69,865	71,095	71,191	71,691	500	0.7%
GRADES 6-8	37,299	36,306	35,843	36,210	35,699	(511)	
<b>SUBTOTAL MIDDLE</b>	37,299	36,306	35,843	36,210	35,699	(511)	-1.4%
GRADES 9-12	50,361	50,342	51,819	51,868	52,598	730	
<b>SUBTOTAL HIGH</b>	50,361	50,342	51,819	51,868	52,598	730	1.4%
ALTERNATIVE PROGRAMS	110	48	93	50	82	32	
<b>SUBTOTAL PROGRAMS</b>	110	48	93	50	82	32	64.0%
<b>SUBTOTAL PRE-K - GRADE 12</b>	158,599	156,561	158,850	159,319	160,070	751	0.5%
<b>SUBTOTAL K - GRADE 12</b>	156,523	154,162	155,840	156,652	156,969	317	0.2%
<b>SPECIAL EDUCATION</b>							
PEP ITINERANT	40	40	57	148	140	(8)	-5.4%
PRE-KINDERGARTEN (PEP)	1,480	1,200	1,241	1,358	1,843	485	35.7%
SPECIAL CENTERS**	445	431	406	410	407	(3)	-0.7%
<b>SUBTOTAL SPECIAL EDUCATION</b>	1,965	1,671	1,704	1,916	2,390	474	24.7%
<b>GRAND TOTAL</b>	160,564	158,232	160,554	161,235	162,460	1,225	0.8%

NOTE: Grade enrollments include special education students.

\*Based on initial enrollment projections

\*\*Special centers enrollment numbers include Kindergarten through Grade 12.