

Critical Staffing Count of Students and Total Hours by Program

Programs	June 2016		June 2017		June 2018		June 2019		January 2020	
	Positions Allocated by Program	Hours Allocated by Program	Positions Allocated by Program	Hours Allocated by Program	Positions Allocated by Program	Hours Allocated by Program	Positions Allocated by Program	Hours Allocated by Program	Positions Allocated by Program	Hours Allocated by Program
Augmentative and Alternative Communication class	1	6.00	2	10.00	3	12.00	2	11.50	1	5.50
Aspergers	2	11.00	7	28.44	6	30.00	9	43.00	6	29.00
Autism	28	111.50	22	100.52	26	127.03	33	143.46	32	146.00
Autism CAPP	0	0.00	0	0.00	2	7.00	0	0.00	0	0.00
Autism Resource Secondary	4	16.00	3	17.00	5	22.00	4	20.00	5	24.00
Bridge	5	29.00	1	14.00	3	14.00	4	22.00	5	26.00
Career and Technology	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00
Deaf/Hard of Hearing class	2	12.00	4	23.00	4	25.00	4	24.00	3	19.00
Social Emotional Special Education Services	16	81.00	11	76.00	21	107.00	24	119.50	12	78.50
Extensions	14	93.00	14	99.00	20	130.00	19	124.00	21	127.00
Gifted and Talented Learning Disabled	2	8.00	1	4.00	3	12.00	0	0.00	1	4.00
Home School Model	90	345.60	87	437.00	162	720.60	181	881.00	245	1124.50
Hours-based Staffing	46	221.40	30	159.00	44	224.00	50	245.00	63	285.50
Learning and Academic Disabilities	55	261.30	67	345.30	62	264.00	50	244.50	33	164.45
Learning Center	53	252.00	38	249.00	53	261.00	68	312.50	64	301.62
Learning for Independence	56	276.00	63	323.50	83	382.50	84	385.10	83	377.93
Special Schools	24	129.50	26	130.00	34	158.50	26	130.50	30	147.00
No Program	2	11.00	5	25.50	2	12.00	5	22.00	1	6.50
Orthopedic	7	38.00	8	45.00	7	38.00	7	38.00	8	38.00
Preschool Education Program	10	36.50	7	103.50	28	90.00	33	137.50	11	35.50
Resource	32	138.20	36	171.00	5	26.00	4	19.00	0	0.00
School Community-based	50	232.50	48	242.50	61	285.50	67	333.57	71	368.07
Alternative Programs	0	0.00	0	0.00	1	6.00	2	5.00	2	13.00
Vision Itinerant	0	0.00	0	0.00	0	0.00	0	0.00	1	2.00
Paperwork	0	0.00	0	0.00	0	0.00	0	0.00	26	26.00
Allocations	499	2309.50	480	2603.26	636	2958.13	676	3261.13	724	3349.07