

Critical Staffing Count of Students and Total Hours by Level (PreK, Elementary, Middle, and High)

Level	June 2016		June 2017		June 2018		June 2019		January 2020	
	# Students by grade	Total Hours	# Students by grade	Total Hours	# Students by grade	Total Hours	# Students by grade	Total Hours	# Students by grade	Total Hours
PreK	4	13.00	7	25.50	9	26.50	11	37.00	8	22.00
Elementary	276	1215.00	292	1343.50	309	1422.60	367	1747.46	385	1799.12
Middle	78	396.00	82	407.26	85	441.03	111	559.57	122	574.03
High School	92	455.50	99	486.00	120	608.00	104	530.60	110	563.92
Total of students listed by Grade	450	2079.5	480	2262.261	523	2498.132	593	2874.63	625	2959.07
Program Allocations	49	230.00	72	341.00	113	460.00	83	386.50	73	364.00
Paper Work	0	0.00	0	0.00	0	0.00	0	0.00	26	26.00
Total Allocations	499	2309.50	552	2603.26	636	2958.13	676	3261.13	724	3349.07