

Critical Staffing Count of Students and Total Hours by Grade Level

Grade	June 2016		June 2017		June 2018		June 2019		January 2020	
	# Students by Grade Level	Total Hours	# Students by Grade Level	Total Hours	# Students by Grade Level	Total Hours	# Students by Grade Level	Total Hours	# Students by Grade Level	Total Hours
prekindergarten	4	13.00	7	25.50	9	26.50	11	37.00	8	22.00
kindergarten	46	210.00	41	196.00	38	174.50	61	306.00	59	269.50
1	46	209.50	57	261.00	64	300.10	83	383.50	68	313.00
2	41	186.50	42	187.00	59	284.00	64	314.96	69	331.00
3	63	277.50	50	229.50	40	173.50	65	303.00	72	327.50
4	55	222.00	62	275.00	50	224.00	56	260.50	62	310.50
5	25	109.50	40	195.00	58	266.50	38	179.50	55	247.62
6	29	147.50	32	151.02	29	141.50	55	287.07	48	221.50
7	24	129.00	30	147.44	30	153.03	26	116.50	43	200.53
8	25	119.50	20	108.80	26	146.50	30	156.00	31	152.00
9	23	121.70	25	106.00	23	118.00	26	140.70	26	136.55
10	22	109.70	19	105.00	29	140.50	20	98.00	16	86.51
11	21	99.50	20	93.50	22	109.00	31	149.40	23	124.00
12	26	124.60	35	181.50	46	240.50	27	142.50	45	216.86
Total of Students Listed by Grade	450	2079.50	480	2262.26	523	2498.13	593	2874.63	625	2959.07
Program Allocations	49	230.00	72	341.00	113	460.00	83	386.50	73	364.00
Paper Work	0	0.00	0	0.00	0	0.00	0	0.00	26	26.00
Total Allocations	499	2309.50	552	2603.26	636	2958.13	676	3261.13	724	3349.07