

Ashburton Elementary School - #425

Cluster Name: Walter Johnson
 School Hours: 9:00 - 3:25
 Feeder Schools:

6314 Lone Oak Drive Bethesda, MD 20817
www.montgomeryschoolsmd.org/schools/ashburtones/

Office Phone: (240) 740-1300
 Fax Number: (301) 897-2517
 Receiving Schools: North Bethesda

| 2020 – 2021 Official Enrollment as of September 30, 2020 = 900 | | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|------------------|--|-------------|-------------|-------------|-------------|-------------|------------|---------------------|--------|---------|
| | % Total | % Gender | | | % Racial/Ethnic Composition ^{1 3} | | | | | | | Enrollment by Grade | | |
| | | Female | Male | X ^{2 3} | AM | AS | BL | HI | PI | WH | MU | | Number | Percent |
| All Students | | 49.4 | 50.4 | ≤5% | ≤5.0 | 17.7 | 15.9 | 18.0 | ≤5.0 | 38.1 | 9.7 | Pre-K | 10 | 1.1 |
| ESOL | 13.7 | 6.4 | 7.2 | ≤5% | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | Full-Day K | 137 | 15.2 |
| FARMS | 11.9 | 6.2 | 5.7 | ≤5% | ≤5.0 | ≤5.0 | 5.9 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | Grade 1 | 155 | 17.2 |
| Spec. Ed. | 7.6 | ≤5.0 | ≤5.0 | ≤5% | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | Grade 2 | 155 | 17.2 |
| | | | | | | | | | | | | Grade 3 | 142 | 15.8 |
| | | | | | | | | | | | | Grade 4 | 156 | 17.3 |
| | | | | | | | | | | | | Grade 5 | 145 | 16.1 |
| | | | | | | | | | | | | Total | 900 | |

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

² X – unspecified/non-binary

| Students with Disabilities Least Restrictive Environment (LRE) ³ | | | |
|---|-------------|---------------------|---------------|
| Percent of Instructional Time Inside a General Education Class | | | |
| | 80% or More | Between 40% and 79% | Less than 40% |
| All Special Education Students | ≥95.0 | ≤5.0 | ≤5.0 |

| Other Participation | |
|--|---|
| Students now or have in the past received FARMS ³ = 15.8% | Attendance Rate ^{3 4} = ≥95.0% |
| Mobility Rate (Entrants + Withdrawals) ^{3 4} = 10.5% | Suspension Rate ⁴ = 0.3% |

| School Programs |
|--------------------------------|
| Be Well 365 |
| Home School Model - Elementary |
| Speech Resource K-12 |
| Visitor Management System |

| Staff Diversity | | | | | | | |
|---------------------|--|------|------|------|-----|----------|------|
| | % Racial/Ethnic Composition ¹ | | | | | % Gender | |
| | AS | BL | HI | WH | MU | Female | Male |
| Professional | 3.0 | 3.0 | 7.6 | 83.3 | 1.5 | 90.9 | 9.1 |
| Supporting Services | 14.8 | 18.5 | 29.6 | 37.0 | 0.0 | 74.1 | 25.9 |

| Student/Instructional Staff Ratio | Average Class Size (# of students) | | |
|-----------------------------------|------------------------------------|----------------------|----------------------|
| 13.8 | Kindergarten = 21.2 | Grades 1 to 3 = 21.6 | Grades 4 to 5 = 24.3 |

| Years Experience of Professional Personnel | | |
|--|--------------|----------------------|
| % Less Than 5 Years | % 5–15 Years | % More Than 15 Years |
| 27.3 | 45.5 | 27.3 |

³ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁴ Outcome data reflect 2019–2020 school year.

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| Staff Positions | | | |
|---------------------------------|---------------|------------------------------------|---------------|
| Professional | | Supporting Services | |
| Administrative | | Instructional Support | |
| Principal | 1.000 | Paraeducators | |
| Assistant Principal | 1.000 | Regular | 2.000 |
| Asst School Administrator | 1.000 | ESOL | |
| Administrative Total | 3.000 | Special Education | 4.000 |
| | | Media Assistant | 0.750 |
| Teachers | | Instructional Support Total | 6.750 |
| Classroom | 38.000 | | |
| Staff Development | 1.000 | Other Support | |
| Academic Intervention | | Administrative Secretary | 1.000 |
| ESOL | 3.500 | Secretary | 2.000 |
| Focus | | Parent/Community Coord | |
| Reading/Literacy | 1.600 | Lunch Hour Aide | 2.875 |
| Physical Education | 1.500 | Other Support Total | 5.875 |
| Art | 1.500 | | |
| Music | 1.500 | Building Services | |
| Instrumental Music | 0.500 | Manager | 1.000 |
| Preschool | | Assistant Manager | 1.000 |
| Special Education: | | Worker | 3.000 |
| Classroom | 4.000 | Plant Equipment Operator | |
| Resource Program | 2.000 | Building Services Total | 5.000 |
| Other | | | |
| Teachers Total | 55.100 | Food Services | 1.250 |
| Other Professional | | | |
| Counselor | 1.500 | | |
| Media Specialist | 1.000 | | |
| Spec Ed Related Services | 0.800 | | |
| Other Professional Total | 3.300 | | |
| Total Professional | 61.400 | Total Supporting Services | 18.875 |

| Facilities Data | | | | | |
|----------------------------|---------------------------|--------------------|-----|-----------------|------------------------|
| Original Construction Date | Year Renovated/Modernized | Site Size in Acres | Gym | Joint Occupancy | Relocatable Classrooms |
| 1957 | 1993 | 8.3 | Y | N | 8 |

| Core Facility Teaching Stations | | | | | | |
|---------------------------------|------------|---------------|-------|------|--------------|-------------------|
| Total | Grades 1-6 | Support A/M/R | Pre K | ESOL | Kindergarten | Special Education |
| 39 | 28 | 4 | 0 | 0 | 6 | 1 |

| Capacity/Enrollment Projections | | | | | | | |
|---------------------------------|-----------------|------------|------------|------------|------------|------------|------------|
| Current Capacity | Future Capacity | 2021 -2022 | 2022 -2023 | 2023 -2024 | 2024 -2025 | 2025 -2026 | 2026 -2027 |
| 789 | 789 | 936 | 949 | 969 | 1002 | 1009 | 998 |

| School Personnel Costs | |
|------------------------------|--------------------|
| Professional Salaries | \$4,847,033 |
| Supporting Services Salaries | \$812,114 |
| Employee Benefits | \$1,478,898 |
| Total Allocated Cost | \$7,138,045 |