

Spark M. Matsunaga Elementary School - #523

Cluster Name: Northwest, Seneca Valley

13902 Bromfield Road Germantown, MD 20874

Office Phone: (301) 601-4350

School Hours: 9:25 - 3:50

www.montgomeryschoolsmd.org/schools/matsunagaes/

Fax Number: (301) 601-4358

Feeder Schools:

Receiving Schools: Kingsview, King

2020 – 2021 Official Enrollment as of September 30, 2020 = 663														
	% Total	% Gender			% Racial/Ethnic Composition ^{1 3}							Enrollment by Grade		
		Female	Male	X ^{2 3}	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		46.5	53.5	≤5%	≤5.0	40.9	21.1	15.7	≤5.0	16.3	5.6	Pre-K	5	0.8
ESOL	9.5	≤5.0	5.7	≤5%	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Full-Day K	82	12.4
FARMS	23.5	10.7	12.8	≤5%	≤5.0	≤5.0	13.1	7.4	≤5.0	≤5.0	≤5.0	Grade 1	107	16.1
Spec. Ed.	9.8	≤5.0	7.4	≤5%	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	108	16.3
												Grade 3	110	16.6
												Grade 4	116	17.5
												Grade 5	135	20.4
												Total	663	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

² X – unspecified/non-binary

Students with Disabilities Least Restrictive Environment (LRE) ³			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	70.3	≤5.0	29.7

Other Participation	
Students now or have in the past received FARMS ³ = 27.9%	Attendance Rate ^{3 4} = ≥95.0%
Mobility Rate (Entrants + Withdrawals) ^{3 4} = 13.9%	Suspension Rate ⁴ = 0%

School Programs
Autism - K-12
Be Well 365
Centers for Enriched Studies (CES) (local)
Home School Model - Elementary
Speech Resource K-12
Speech Resource Pre-K
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	10.3	6.9	5.2	75.9	1.7	89.7	10.3
Supporting Services	23.3	30.0	6.7	40.0	0.0	83.3	16.7

Student/Instructional Staff Ratio	Average Class Size (# of students)		
10.9	Kindergarten = 14.2	Grades 1 to 3 = 14.4	Grades 4 to 5 = 20.7

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
15.5	29.3	55.2

³ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁴ Outcome data reflect 2019–2020 school year.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	1.500
Asst School Administrator		ESOL	
Administrative Total	2.000	Special Education	9.125
		Media Assistant	0.750
Teachers		Instructional Support Total	11.375
Classroom	29.000		
Staff Development	1.000	Other Support	
Academic Intervention	0.200	Administrative Secretary	1.000
ESOL	1.600	Secretary	1.000
Focus		Parent/Community Coord	
Reading/Literacy	1.600	Lunch Hour Aide	2.250
Physical Education	1.400	Other Support Total	4.250
Art	1.400		
Music	1.400	Building Services	
Instrumental Music	0.400	Manager	1.000
Preschool		Assistant Manager	1.000
Special Education:		Worker	5.500
Classroom	8.000	Plant Equipment Operator	
Resource Program		Building Services Total	7.500
Other			
Teachers Total	46.000	Food Services	1.500
Other Professional			
Counselor	1.500		
Media Specialist	1.000		
Spec Ed Related Services	1.200		
Other Professional Total	3.700		
Total Professional	51.700	Total Supporting Services	24.625

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
2001	--	11.8	Y	Y	5

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
34	19	4	0	0	5	6

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026	2026 -2027
584	584	666	665	664	663	665	657

School Personnel Costs	
Professional Salaries	\$4,821,725
Supporting Services Salaries	\$1,107,647
Employee Benefits	\$1,589,315
Total Allocated Cost	\$7,518,687