Spark M. Matsunaga Elementary School - #523

Cluster Name: Northwest, Seneca Valley School Hours: 9:25 - 3:50 13902 Bromfield Road Germantown, Maryland 20874 www.montgomeryschoolsmd.org/schools/matsunagaes/

Feeder School(s):

Fax Number: (301) 601-4358 Receiving School(s): Kingsview, King

Office Phone: (301) 601-4350

	2022 - 2023 Official Enrollment as of September 30, 2022 = 567													
	% Total	% (Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.7	53.3	≤5.0	≤5.0	38.8	24.5	13.2	≤5.0	8.3	15.0	Pre-K	0	0.0
EML ³	10.9	≤5.0	6.2	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	76	13.4
FARMS ⁴	29.1	13.8	15.3	≤5.0	≤5.0	≤5.0	17.3	5.1	≤5.0	≤5.0	≤5.0	Grade 1	97	17.1
Spec. Ed.	14.3	≤5.0	9.9	≤5.0	≤5.0	≤5.0	6.5	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	84	14.8
¹ Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	104	18.3			

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	84	14.8
Grade 3	104	18.3
Grade 4	106	18.7
Grade 5	100	17.6
Total	567	

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	62.2	≤5.0	36.6			

Other Participation						
Students now or have in the past received FARMS ^{4 5} = 30.2%	Attendance Rate ^{5 6} = 94.0%					
Mobility Rate (Entrants + Withdrawals) ^{5 6} = 18.6%	Suspension Rate ⁶ = 0.0%					

School Programs

Adapted Physical Education

Autism - K-12

Be Well 365

Centers for Enriched Studies (CES) (local)

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	8.9	5.4	5.4	≤5.0	≤5.0	76.8	83.9	16.1	≤5.0
Supporting Services	≤5.0	26.7	26.7	13.3	≤5.0	≤5.0	33.3	80.0	20.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
10.2	Kindergarten = 16.6	Grades 1 to 3 = 17.4	Grades 4 to 5 = 18.4		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
8.9	30.4	60.7					

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

² X – Unspecified/Non-binary

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meals Service

⁶ Outcome data reflect 2021–2022 school year.

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Staff Positions							
Stall Publicults							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD ⁷ Special Education	1.250 0.000 8.375				
Administrative Total	2.000	Media Assistant	0.500				
Teachers		Instructional Support Total	10.125				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	24.000 1.000 0.000 1.700 0.000 1.600 1.200 1.200 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total Building Services	1.000 1.000 0.000 1.750 3.750				
Classroom Resource Program	0.000	Manager	1.000				
Other	0.100	Assistant Manager	1.000				
Teachers Total	39.300	Worker	6.000				
Other Professional		Building Services Total	8.000				
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 1.200	Food Services Total	1.500				
Other Professional Total	3.700						
Total Professional	45.000	Total Supporting Services	23.375				

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms		
2001	-	11.8	Υ	1	5		

Core Facility Teaching Stations							
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education	
34	20	3	0	0	4	7	

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
591	591	564	548	524	527	510	512

School Personnel Costs						
Professional Salaries	\$4,588,056					
Supporting Services Salaries	\$1,170,240					
Employee Benefits	\$1,566,640					
Total Allocated Cost	\$7,324,936					

⁷ ELD: English Language Development