

Goshen Elementary School - #546

Cluster Name: Gaithersburg
 School Hours: 9:25 - 3:50
 Feeder School(s):

8701 Warfield Road Gaithersburg, MD 20882
www.montgomeryschoolsmd.org/schools/goshenes/

Office Phone: (240) 740-6170
 Fax Number: (301) 840-8167
 Receiving School(s): Forest Oak

2022 – 2023 Official Enrollment as of September 30, 2022 = 516														
	% Total	% Gender ⁵			% Racial/Ethnic Composition ^{1 5}							Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.6	50.4	≤5.0	≤5.0	10.7	25.0	48.1	≤5.0	≤5.0	12.4	Pre-K	28	5.4
EML ³	28.5	13.8	14.7	≤5.0	≤5.0	≤5.0	≤5.0	22.1	≤5.0	≤5.0	≤5.0	Grade K	69	13.4
FARMS ⁴	60.9	31.0	29.8	≤5.0	≤5.0	≤5.0	17.1	32.6	≤5.0	≤5.0	≤5.0	Grade 1	81	15.7
Spec. Ed.	9.7	≤5.0	6.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	93	18.0
												Grade 3	69	13.4
												Grade 4	80	15.5
												Grade 5	96	18.6
												Total	516	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

² X – Unspecified/Non-binary

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class ⁵			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	75.0	≤5.0	25.0

Other Participation	
Students now or have in the past received FARMS ^{4 5} = 62.6%	Attendance Rate ^{5 6} = 91.1%
Mobility Rate (Entrants + Withdrawals) ^{5 6} = 24.4%	Suspension Rate ⁶ = 0.0%

School Programs
Be Well 365
Home School Model - Elementary
Restorative Justice
Speech/Lang Pre-K Class
Speech/Language Resource
Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition ^{1 5}							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	12.0	≤5.0	10.0	≤5.0	≤5.0	72.0	86.0	14.0	≤5.0
Supporting Services	≤5.0	25.0	20.0	25.0	≤5.0	≤5.0	30.0	90.0	10.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
10.9	Kindergarten = 18.8	Grades 1 to 3 = 18.6	Grades 4 to 5 = 22.0

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
10.0	40.0	50.0

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁶ Outcome data reflect 2021–2022 school year.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.000
Asst School Administrator	0.000	ELD ⁷	0.000
Administrative Total	2.000	Special Education	2.250
		Media Assistant	0.500
Teachers		Instructional Support Total	4.750
Classroom	26.000		
Staff Development	1.000	Other Support	
Academic Intervention	0.300	Administrative Secretary	1.000
ELD ⁷	3.300	Secretary	1.000
Focus	1.000	Parent/Community Coord	0.000
Reading/Literacy	1.000	Lunch Hour Aide	1.500
Physical Education	1.200	Other Support Total	3.500
Art	1.200		
Music	1.200	Building Services	
Instrumental Music	0.300	Manager	1.000
Preschool	0.000	Assistant Manager	1.000
Special Education:		Worker	2.500
Classroom	2.300	Building Services Total	4.500
Resource Program	1.000		
Other	0.000	Food Services Total	1.688
Teachers Total	39.800		
Other Professional		Food Services Total	1.688
Counselor	1.000		
Media Specialist	1.000	Other Professional Total	3.900
Spec Ed Related Services	1.900		
Other Professional Total	3.900	Total Supporting Services	14.438
Total Professional	45.700		

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988	--	10.5	Y	0	2

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education
34	23	4	0	0	5	2

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
594	594	481	481	483	457	448	448

School Personnel Costs	
Professional Salaries	\$4,053,581
Supporting Services Salaries	\$603,477
Employee Benefits	\$1,227,051
Total Allocated Cost	\$5,884,109

⁷ ELD: English Language Development