

Goshen Elementary School - #546

Cluster Name: Gaithersburg
 School Hours: 9:25 - 3:50
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882
www.montgomeryschoolsmd.org/schools/goshenes/

Office Phone: (240) 740-6170
 Fax Number: (301) 840-8167
 Receiving Schools: Forest Oak

2020 – 2021 Official Enrollment as of September 30, 2020 = 522														
	% Total	% Gender			% Racial/Ethnic Composition ^{1 3}							Enrollment by Grade		
		Female	Male	X ^{2 3}	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		48.7	51.3	≤5%	≤5.0	12.1	23.6	45.2	≤5.0	14.8	≤5.0	Pre-K	42	8.0
ESOL	24.7	11.7	13.0	≤5%	≤5.0	≤5.0	≤5.0	19.5	≤5.0	≤5.0	≤5.0	Full-Day K	80	15.3
FARMS	49.0	24.1	24.9	≤5%	≤5.0	≤5.0	13.6	27.8	≤5.0	≤5.0	≤5.0	Grade 1	70	13.4
Spec. Ed.	13.8	≤5.0	9.6	≤5%	≤5.0	≤5.0	≤5.0	6.3	≤5.0	≤5.0	≤5.0	Grade 2	79	15.1
												Grade 3	87	16.7
												Grade 4	83	15.9
												Grade 5	81	15.5
												Total	522	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

² X – unspecified/non-binary

Students with Disabilities Least Restrictive Environment (LRE) ³			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	80.5	≤5.0	19.5

Other Participation	
Students now or have in the past received FARMS ³ = 54.4%	Attendance Rate ^{3 4} = 94.3%
Mobility Rate (Entrants + Withdrawals) ^{3 4} = 15.0%	Suspension Rate ⁴ = 0.4%

School Programs
Be Well 365
Home School Model - Elementary
Positive Behavioral Interventions and Supports (PBIS)
Restorative Justice
Speech Resource K-12
Speech Resource Pre-K
Speech/Lang Pre-K Class
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	7.8	2.0	5.9	80.4	3.9	92.2	7.8
Supporting Services	20.0	10.0	40.0	30.0	0.0	90.0	10.0

Student/Instructional Staff Ratio	Average Class Size (# of students)		
10.5	Kindergarten = 16.6	Grades 1 to 3 = 19.1	Grades 4 to 5 = 22.9

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
9.8	37.3	52.9

³ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁴ Outcome data reflect 2019–2020 school year.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.125
Asst School Administrator		ESOL	
Administrative Total	2.000	Special Education	2.750
		Media Assistant	0.500
Teachers		Instructional Support Total	5.375
Classroom	26.000		
Staff Development	1.000		
Academic Intervention	0.400	Other Support	
ESOL	3.000	Administrative Secretary	1.000
Focus	1.000	Secretary	1.000
Reading/Literacy	1.000	Parent/Community Coord	
Physical Education	1.200	Lunch Hour Aide	1.625
Art	1.200	Other Support Total	3.625
Music	1.200		
Instrumental Music	0.300		
Preschool		Building Services	
Special Education:		Manager	1.000
Classroom	2.800	Assistant Manager	1.000
Resource Program	1.000	Worker	2.500
Other		Plant Equipment Operator	
Teachers Total	40.100	Building Services Total	4.500
Other Professional		Food Services	1.688
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.100		
Other Professional Total	4.100		
Total Professional	46.200	Total Supporting Services	15.188

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988	--	10.5	Y	N	2

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
34	23	4	0	0	5	2

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026	2026 -2027
594	594	515	513	520	524	544	562

School Personnel Costs	
Professional Salaries	\$4,064,067
Supporting Services Salaries	\$580,999
Employee Benefits	\$1,183,037
Total Allocated Cost	\$5,828,103