

Watkins Mill Elementary School - #561

Cluster Name: Watkins Mill
 School Hours: 9:00 - 3:25
 Feeder School(s):

19001 Watkins Mill Road Montgomery Village, MD 20886
www.montgomeryschoolsmd.org/schools/watkinsmilles/

Office Phone: (240) 740-5280
 Fax Number: (301) 840-5319
 Receiving School(s): Montgomery Village

2022 – 2023 Official Enrollment as of September 30, 2022 = 735														
	% Total	% Gender ⁵			% Racial/Ethnic Composition ^{1 5}							Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		44.2	55.8	≤5.0	≤5.0	5.9	19.0	69.3	≤5.0	≤5.0	≤5.0	Pre-K	57	7.8
EML ³	54.6	24.2	30.3	≤5.0	≤5.0	≤5.0	≤5.0	49.3	≤5.0	≤5.0	≤5.0	Grade K	109	14.8
FARMS ⁴	86.8	37.7	49.1	≤5.0	≤5.0	≤5.0	15.8	61.9	≤5.0	≤5.0	≤5.0	Grade 1	126	17.1
Spec. Ed.	18.2	5.4	12.8	≤5.0	≤5.0	≤5.0	≤5.0	12.8	≤5.0	≤5.0	≤5.0	Grade 2	106	14.4
												Grade 3	102	13.9
												Grade 4	96	13.1
												Grade 5	139	18.9
												Total	735	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

² X – Unspecified/Non-binary

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class ⁵			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	62.2	≤5.0	35.6

Other Participation	
Students now or have in the past received FARMS ^{4 5} = 88.7%	Attendance Rate ^{5 6} = 88.4%
Mobility Rate (Entrants + Withdrawals) ^{5 6} = 32.0%	Suspension Rate ⁶ = 0.0%

School Programs
Be Well 365
Community School
Home School Model - Elementary
Learning Center (LC)
Pre-K PEP Inclusion
Restorative Justice
Speech/Language Resource
Title 1
Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition ^{1 5}							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	≤5.0	6.1	14.6	≤5.0	≤5.0	75.6	89.0	11.0	≤5.0
Supporting Services	≤5.0	17.6	23.5	26.5	≤5.0	≤5.0	32.4	82.4	17.6	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
8.3	Kindergarten = 15.4	Grades 1 to 3 = 18.4	Grades 4 to 5 = 23.4

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
20.7	41.5	37.8

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁶ Outcome data reflect 2021–2022 school year.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	10.000
Asst School Administrator	1.000	ELD ⁷	0.000
Administrative Total	3.000	Special Education	4.438
		Media Assistant	0.750
Teachers		Instructional Support Total	15.188
Classroom	35.000	Other Support	
Staff Development	1.000	Administrative Secretary	1.000
Academic Intervention	1.500	Secretary	2.000
ELD ⁷	9.000	Parent/Community Coord	1.000
Focus	8.100	Lunch Hour Aide	2.375
Reading/Literacy	1.500	Other Support Total	6.375
Physical Education	1.600	Building Services	
Art	1.600	Manager	1.000
Music	1.600	Assistant Manager	1.000
Instrumental Music	0.500	Worker	3.000
Preschool	2.500	Building Services Total	5.000
Special Education: Classroom	5.500	Food Services Total	2.000
Resource Program	1.500		
Other	0.000		
Teachers Total	70.900	Food Services Total	2.000
Other Professional		Food Services Total	2.000
Counselor	2.000		
Media Specialist	1.000		
Spec Ed Related Services	2.100		
Other Professional Total	5.100		
Total Professional	79.000	Total Supporting Services	28.563

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1970	--	10.0	Y	0	6

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education
42	26	4	2	0	7	3

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
732	732	695	711	722	734	724	727

School Personnel Costs	
Professional Salaries	\$6,361,777
Supporting Services Salaries	\$1,161,172
Employee Benefits	\$1,954,782
Total Allocated Cost	\$9,477,731

⁷ ELD: English Language Development