

South Lake Elementary School - #564

Cluster Name: Watkins Mill
 School Hours: 9:00 - 3:25
 Feeder School(s):

18100 Washington Grove Lane Gaithersburg, MD 20877
www.montgomeryschoolsmd.org/schools/southlakees/

Office Phone: (240) 740-7330
 Fax Number: (301) 840-4549
 Receiving School(s): Neelsville

2021 – 2022 Official Enrollment as of September 30, 2021 = 823														
	% Total	% Gender ⁵			% Racial/Ethnic Composition ^{1 5}							Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.0	52.0	≤5.0	≤5.0	≤5.0	19.3	72.2	≤5.0	≤5.0	≤5.0	Pre-K	64	7.8
EML ³	52.4	23.8	28.6	≤5.0	≤5.0	≤5.0	≤5.0	47.5	≤5.0	≤5.0	≤5.0	K	136	16.5
FARMS ⁴	83.7	40.9	42.8	≤5.0	≤5.0	≤5.0	16.3	61.6	≤5.0	≤5.0	≤5.0	Grade 1	130	15.8
Spec. Ed.	8.9	≤5.0	6.3	≤5.0	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Grade 2	130	15.8
												Grade 3	118	14.3
												Grade 4	106	12.9
												Grade 5	139	16.9
												Total	823	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

² X – Unspecified/Non-binary

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meal Service

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	≥95.0	≤5.0	≤5.0

Other Participation	
Students now or have in the past received FARMS ⁵ = 86.1%	Attendance Rate ^{5 6} = 89.9%
Mobility Rate (Entrants + Withdrawals) ^{5 6} = 19.8%	Suspension Rate ^{6 7} = --

School Programs
Be Well 365 Community School Home School Model - Elementary Linkages to Learning Speech/Language Resource Title 1 Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition ^{1 5}							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	≤5.0	18.2	13.6	≤5.0	≤5.0	64.8	90.9	9.1	≤5.0
Supporting Services	≤5.0	12.5	25.0	25.0	≤5.0	6.3	31.3	75.0	25.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
8.5	Kindergarten = 19.6	Grades 1 to 3 = 16.0	Grades 4 to 5 = 20.2

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
30.7	42.0	27.3

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁶ Outcome data reflect 2020–2021 school year.

⁷ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	12.750
Asst School Administrator	1.000	ELD	0.750
Administrative Total	3.000	Special Education	2.500
		Media Assistant	0.750
Teachers		Instructional Support Total	16.750
Classroom	40.000		
Staff Development	1.000	Other Support	
Academic Intervention	1.300	Administrative Secretary	1.000
ELD	13.000	Secretary	2.000
Focus	8.400	Parent/Community Coord	1.000
Reading/Literacy	1.500	Lunch Hour Aide	2.500
Physical Education	1.700	Other Support Total	6.500
Art	1.700		
Music	1.700	Building Services	
Instrumental Music	0.500	Manager	1.000
Preschool	2.000	Assistant Manager	1.000
Special Education:		Worker	3.500
Classroom	2.500	Building Services Total	5.500
Resource Program	2.000		
Other	0.000	Food Services	2.063
Teachers Total	77.300		
Other Professional		Total Supporting Services	30.813
Counselor	2.000		
Media Specialist	1.000		
Spec Ed Related Services	1.200		
Other Professional Total	4.200		
Total Professional	84.500		

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1972	--	10.2	Y	0	14

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education
40	24	5	2	0	8	1

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2022 -2023	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028
694	796	832	852	855	850	842	827

School Personnel Costs	
Professional Salaries	\$6,436,788
Supporting Services Salaries	\$1,250,280
Employee Benefits	\$1,912,260
Total Allocated Cost	\$9,599,328