

Oakland Terrace Elementary School - #769

Cluster Name: Downcounty Consortium

2720 Plyers Mill Road Silver Spring, MD 20902

Office Phone: (240) 740-4880

School Hours: 9:00 - 3:25

www.montgomeryschoolsmd.org/schools/oaklandes/

Fax Number: (301) 929-6910

Feeder School(s):

Receiving School(s): Newport Mill

2022 – 2023 Official Enrollment as of September 30, 2022 = 530														
	% Total	% Gender ⁵			% Racial/Ethnic Composition ^{1 5}							Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.0	53.0	≤5.0	≤5.0	5.3	15.8	35.3	≤5.0	7.9	35.5	Pre-K	59	11.1
EML ³	14.3	6.2	8.1	≤5.0	≤5.0	≤5.0	≤5.0	12.1	≤5.0	≤5.0	≤5.0	Grade K	102	19.2
FARMS ⁴	36.4	17.2	19.2	≤5.0	≤5.0	≤5.0	7.7	23.6	≤5.0	≤5.0	≤5.0	Grade 1	78	14.7
Spec. Ed.	22.8	5.8	17.0	≤5.0	≤5.0	≤5.0	6.4	8.9	≤5.0	≤5.0	≤5.0	Grade 2	73	13.8
												Grade 3	78	14.7
												Grade 4	65	12.3
												Grade 5	75	14.2
												Total	530	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

² X – Unspecified/Non-binary

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class ⁵			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	49.2	≤5.0	50.0

Other Participation	
Students now or have in the past received FARMS ^{4 5} = 37.4%	Attendance Rate ^{5 6} = 92.2%
Mobility Rate (Entrants + Withdrawals) ^{5 6} = 13.3%	Suspension Rate ⁶ = 0.0%

School Programs
Be Well 365
English/Spanish Two-Way Immersion (K - 4)
Home School Model - Elementary
PEP Classic
PEP Intensive Needs
Social Emotional Special Education Services (SESES)
Speech/Language Resource
Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition ^{1 5}							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	≤5.0	10.9	23.6	≤5.0	≤5.0	58.2	89.1	10.9	≤5.0
Supporting Services	≤5.0	≤5.0	24.1	37.9	≤5.0	≤5.0	37.9	82.8	17.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
8.7	Kindergarten = 20.6	Grades 1 to 3 = 15.3	Grades 4 to 5 = 17.3

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
23.6	40.0	36.4

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁶ Outcome data reflect 2021–2022 school year.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	3.750
Asst School Administrator	0.000	ELD ⁷	0.000
Administrative Total	2.000	Special Education	10.000
		Media Assistant	0.500
Teachers		Instructional Support Total	14.250
Classroom	22.500	Other Support	
Staff Development	1.000	Administrative Secretary	1.000
Academic Intervention	0.200	Secretary	1.000
ELD ⁷	2.800	Parent/Community Coord	0.000
Focus	0.500	Lunch Hour Aide	1.500
Reading/Literacy	1.600	Other Support Total	3.500
Physical Education	1.200	Building Services	
Art	1.200	Manager	1.000
Music	1.200	Assistant Manager	1.000
Instrumental Music	0.300	Worker	2.500
Preschool	4.000	Building Services Total	4.500
Special Education:		Food Services Total	1.125
Classroom	4.000		
Resource Program	2.000		
Other	0.000		
Teachers Total	42.500	Food Services Total	1.125
Other Professional			
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	3.200		
Other Professional Total	5.200		
Total Professional	49.700	Total Supporting Services	23.375

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1950	1993	9.5	Y	0	2

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education
32	16	4	1	0	4	7

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
511	511	555	586	610	640	664	664

School Personnel Costs	
Professional Salaries	\$4,327,915
Supporting Services Salaries	\$1,027,411
Employee Benefits	\$1,455,067
Total Allocated Cost	\$6,810,393

⁷ ELD: English Language Development