

# New Hampshire Estates Elementary School - #791

Cluster Name: Downcounty Consortium  
 School Hours: 9:00 - 3:25  
 Feeder Schools:

8720 Carroll Avenue Silver Spring, MD 20903  
[www.montgomeryschoolsmd.org/schools/nhees/](http://www.montgomeryschoolsmd.org/schools/nhees/)

Office Phone: (240) 740-1580  
 Fax Number: (301) 431-7644  
 Receiving Schools: Oak View

2020 – 2021 Official Enrollment as of September 30, 2020 = 448														
	% Total	% Gender			% Racial/Ethnic Composition <sup>1 3</sup>							Enrollment by Grade		
		Female	Male	X <sup>2 3</sup>	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		<b>48.7</b>	<b>51.3</b>	<b>≤5%</b>	<b>≤5.0</b>	<b>≤5.0</b>	<b>17.0</b>	<b>75.4</b>	<b>≤5.0</b>	<b>≤5.0</b>	<b>≤5.0</b>	Pre-K	89	19.9
ESOL	<b>57.4</b>	28.1	29.2	≤5%	≤5.0	≤5.0	≤5.0	53.3	≤5.0	≤5.0	≤5.0	Full-Day K	110	24.6
FARMS	<b>92.4</b>	44.6	47.8	≤5%	≤5.0	≤5.0	15.6	73.4	≤5.0	≤5.0	≤5.0	Grade 1	136	30.4
Spec. Ed.	<b>8.0</b>	≤5.0	≤5.0	≤5%	≤5.0	≤5.0	≤5.0	7.1	≤5.0	≤5.0	≤5.0	Grade 2	113	25.2
												Grade 3	0	0.0
												Grade 4	0	0.0
												Grade 5	0	0.0
												Total	448	

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

<sup>2</sup> X – unspecified/non-binary

Students with Disabilities Least Restrictive Environment (LRE) <sup>3</sup>			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	87.5	10.4	≤5.0

Other Participation	
Students now or have in the past received FARMS <sup>3</sup> = 92.4%	Attendance Rate <sup>3 4</sup> = ≥95.0%
Mobility Rate (Entrants + Withdrawals) <sup>3 4</sup> = 14.3%	Suspension Rate <sup>4</sup> = 0%

School Programs
Be Well 365
Home School Model - Elementary
Linkages to Learning
Positive Behavioral Interventions and Supports (PBIS)
Pre-K PEP
School Based Health Center
Speech Resource K-12
Speech Resource Pre-K
Title 1
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition <sup>1</sup>					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	6.3	14.3	11.1	66.7	1.6	90.5	9.5
Supporting Services	9.7	16.1	61.3	12.9	0.0	93.5	6.5

Student/Instructional Staff Ratio	Average Class Size (# of students)		
6.9	Kindergarten = 14.5	Grades 1 to 3 = 15.8	Grades 4 to 5 = .0

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
14.3	42.9	42.9

<sup>3</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>4</sup> Outcome data reflect 2019–2020 school year.

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Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	10.475
Asst School Administrator		ESOL	
<b>Administrative Total</b>	<b>2.000</b>	Special Education	1.625
		Media Assistant	0.500
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>12.600</b>
Classroom	22.000		
Staff Development	1.000	<b>Other Support</b>	
Academic Intervention	0.600	Administrative Secretary	1.000
ESOL	7.700	Secretary	1.000
Focus	3.700	Parent/Community Coord	2.000
Reading/Literacy	1.500	Lunch Hour Aide	1.125
Physical Education	1.100	<b>Other Support Total</b>	<b>5.125</b>
Art	1.100		
Music	1.100	<b>Building Services</b>	
Instrumental Music		Manager	1.000
Preschool	6.100	Assistant Manager	1.000
Special Education:		Worker	2.000
Classroom	1.000	Plant Equipment Operator	
Resource Program	1.000	<b>Building Services Total</b>	<b>4.000</b>
Other			
<b>Teachers Total</b>	<b>47.900</b>	<b>Food Services</b>	<b>2.063</b>
<b>Other Professional</b>			
Counselor	1.500		
Media Specialist	1.000		
Spec Ed Related Services	1.500		
<b>Other Professional Total</b>	<b>4.000</b>		
<b>Total Professional</b>	<b>53.900</b>	<b>Total Supporting Services</b>	<b>23.788</b>

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1954	1988	5.4	Y	N	0

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
32	12	6	6	0	8	1

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026	2026 -2027
493	493	490	469	449	447	448	449

School Personnel Costs	
Professional Salaries	\$4,584,640
Supporting Services Salaries	\$976,105
Employee Benefits	\$1,479,558
 <b>Total Allocated Cost</b>	 <b>\$7,040,303</b>