

Kemp Mill Elementary School - #805

Cluster Name: Downcounty Consortium
 School Hours: 9:25 - 3:50
 Feeder School(s):

411 Sisson Street Silver Spring, MD 20902
www.montgomeryschoolsmd.org/schools/kempmilles/

Office Phone: (240) 740-5970
 Fax Number: (301) 649-8216
 Receiving School(s): Odessa Shannon

2021 – 2022 Official Enrollment as of September 30, 2021 = 417														
	% Total	% Gender ⁵			% Racial/Ethnic Composition ^{1 5}							Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		50.4	49.6	≤5.0	≤5.0	≤5.0	11.3	83.5	≤5.0	≤5.0	≤5.0	Pre-K	36	8.6
EML ³	58.8	30.2	28.5	≤5.0	≤5.0	≤5.0	56.6	≤5.0	≤5.0	≤5.0	≤5.0	K	71	17.0
FARMS ⁴	85.4	42.7	42.7	≤5.0	≤5.0	≤5.0	8.2	75.3	≤5.0	≤5.0	≤5.0	Grade 1	64	15.3
Spec. Ed.	5.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	58	13.9
												Grade 3	69	16.5
												Grade 4	49	11.8
												Grade 5	70	16.8
												Total	417	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	≥95.0	≤5.0	≤5.0

Other Participation	
Students now or have in the past received FARMS ⁵ = 94.2%	Attendance Rate ^{5 6} = 93.9%
Mobility Rate (Entrants + Withdrawals) ^{5 6} = 19.9%	Suspension Rate ^{6 7} = --

School Programs
Be Well 365 Community School English/Spanish Two-Way Immersion (K - 5) Home School Model - Elementary Linkages to Learning Speech/Language Resource Title 1 Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition ^{1 5}							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	5.9	19.6	49.0	≤5.0	≤5.0	25.5	74.5	25.5	≤5.0
Supporting Services	≤5.0	19.0	23.8	52.4	≤5.0	≤5.0	≤5.0	81.0	19.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
7.4	Kindergarten = 17.3	Grades 1 to 3 = 14.8	Grades 4 to 5 = 17.0

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
33.3	43.1	23.5

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.
⁶ Outcome data reflect 2020–2021 school year.
⁷ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	6.125
Asst School Administrator	0.000	ELD	0.000
Administrative Total	2.000	Special Education	1.125
		Media Assistant	0.500
Teachers		Instructional Support Total	7.750
Classroom	22.500		
Staff Development	1.000	Other Support	
Academic Intervention	0.700	Administrative Secretary	1.000
ELD	6.800	Secretary	1.000
Focus	5.000	Parent/Community Coord	1.000
Reading/Literacy	1.500	Lunch Hour Aide	1.375
Physical Education	1.000	Other Support Total	4.375
Art	1.000		
Music	1.000	Building Services	
Instrumental Music	0.500	Manager	1.000
Preschool	2.000	Assistant Manager	1.000
Special Education:		Worker	2.000
Classroom	1.500	Building Services Total	4.000
Resource Program	1.000		
Other	0.000	Food Services	1.625
Teachers Total	45.500		
Other Professional		Total Supporting Services	17.750
Counselor	1.500		
Media Specialist	1.000		
Spec Ed Related Services	0.700		
Other Professional Total	3.200		
Total Professional	50.700		

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1960	1996	10.0	Y	0	3

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education
28	16	5	2	0	4	1

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2022 -2023	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028
448	448	405	417	406	414	416	412

School Personnel Costs	
Professional Salaries	\$3,904,061
Supporting Services Salaries	\$720,909
Employee Benefits	\$1,110,299
Total Allocated Cost	\$5,735,269