

Brookhaven Elementary School - #807

Cluster Name: Downcounty Consortium

4610 Renn Street Rockville, MD 20853

Office Phone: (240) 740-0500

School Hours: 9:00 - 3:25

www.montgomeryschoolsmd.org/schools/brookhavenes/

Fax Number: (301) 460-2460

Feeder School(s):

Receiving School(s): Argyle, Loiederman, Parkland

2022 – 2023 Official Enrollment as of September 30, 2022 = 410														
	% Total	% Gender ⁵			% Racial/Ethnic Composition ^{1 5}							Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.3	51.7	≤5.0	≤5.0	9.0	22.9	59.3	≤5.0	≤5.0	≤5.0	Pre-K	82	20.0
EML ³	34.6	16.1	18.5	≤5.0	≤5.0	≤5.0	≤5.0	30.5	≤5.0	≤5.0	≤5.0	Grade K	59	14.4
FARMS ⁴	72.0	36.3	35.6	≤5.0	≤5.0	5.6	15.4	48.0	≤5.0	≤5.0	≤5.0	Grade 1	47	11.5
Spec. Ed.	23.4	7.3	16.1	≤5.0	≤5.0	≤5.0	≤5.0	12.9	≤5.0	≤5.0	≤5.0	Grade 2	57	13.9
												Grade 3	49	12.0
												Grade 4	58	14.1
												Grade 5	58	14.1
												Total	410	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

² X – Unspecified/Non-binary

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class ⁵			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	65.7	≤5.0	32.3

Other Participation	
Students now or have in the past received FARMS ^{4 5} = 77.1%	Attendance Rate ^{5 6} = 91.2%
Mobility Rate (Entrants + Withdrawals) ^{5 6} = 21.6%	Suspension Rate ⁶ = 0.0%

School Programs
Be Well 365
Community School
Home School Model - Elementary
PEP Classic
PEP Intensive Needs
Speech/Language Resource
Title 1
Vision Pre-K Class
Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition ^{1 5}							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	7.1	17.9	8.9	≤5.0	≤5.0	64.3	83.9	16.1	≤5.0
Supporting Services	≤5.0	7.7	19.2	38.5	≤5.0	≤5.0	34.6	76.9	23.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
6.9	Kindergarten = 15.3	Grades 1 to 3 = 16.1	Grades 4 to 5 = 19.3

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
≤5.0	48.2	48.2

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁶ Outcome data reflect 2021–2022 school year.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	3.750
Asst School Administrator	0.000	ELD ⁷	0.000
Administrative Total	2.000	Special Education	7.250
		Media Assistant	0.500
Teachers		Instructional Support Total	11.500
Classroom	20.000		
Staff Development	1.000	Other Support	
Academic Intervention	0.500	Administrative Secretary	1.000
ELD ⁷	3.500	Secretary	1.000
Focus	3.300	Parent/Community Coord	0.000
Reading/Literacy	1.000	Lunch Hour Aide	1.000
Physical Education	1.100	Other Support Total	3.000
Art	1.100		
Music	1.100	Building Services	
Instrumental Music	0.300	Manager	1.000
Preschool	5.000	Assistant Manager	1.000
Special Education:		Worker	2.500
Classroom	2.400	Building Services Total	4.500
Resource Program	1.000		
Other	1.000	Food Services Total	1.688
Teachers Total	42.300		
Other Professional		Food Services Total	1.688
Counselor	1.000		
Media Specialist	1.000	Other Professional Total	4.600
Spec Ed Related Services	2.600		
Other Professional Total	4.600	Total Supporting Services	20.688
Total Professional	48.900		

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1961	1995	8.6	Y	0	0

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education
29	15	3	1	0	4	6

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
508	508	433	430	436	444	456	456

School Personnel Costs	
Professional Salaries	\$4,477,346
Supporting Services Salaries	\$860,941
Employee Benefits	\$1,417,586
Total Allocated Cost	\$6,755,873

⁷ ELD: English Language Development