

# Summary: County Schools

Total Number of Elementary, Middle, High, and Special = 207

Plus 1 High School of Technology

2022 – 2023 Official Enrollment as of September 30, 2022 = 160,489																		
	% Total	% Gender <sup>5</sup>			% Racial/Ethnic Composition <sup>1 5</sup>								Enrollment by Grade					
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	MU	WH		N	%		N	%	
All Student		47.9	51.9	≤5.0	≤5.0	13.9	21.7	34.6	≤5.0	5.1	24.4	Pre-K	4,243	2.6	Grade 6	11,747	7.3	
EML <sup>3</sup>	18.6	8.2	10.4	≤5.0	≤5.0	≤5.0	≤5.0	14.1	≤5.0	≤5.0	≤5.0	Grade K	10,602	6.6	Grade 7	11,925	7.4	
FARMS <sup>4</sup>	43.8	21.1	22.7	≤5.0	≤5.0	≤5.0	13.0	24.4	≤5.0	≤5.0	≤5.0	Grade 1	11,414	7.1	Grade 8	12,234	7.6	
Spec. Ed.	12.6	≤5.0	8.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	11,227	7.0	Grade 9	15,301	9.5	
A total of 57 students participated in PEP for the 2022-2023 school year.												Grade 3	11,520	7.2	Grade 1	13,997	8.7	
												Grade 4	11,766	7.3	Grade 1	10,955	6.8	
												Grade 5	11,692	7.3	Grade 1	11,866	7.4	
												Total		160,489				

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).

<sup>2</sup> X – Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	68.6	9.8	21.6

Other Participation	
Students now or have in the past received FARMS <sup>4</sup> = 50.3%	Dropout Rate <sup>6</sup> = 5.5%
Mobility Rate (Entrants + Withdrawals) <sup>5</sup> = 15.6%	Suspension Rate <sup>6</sup> = 0.4%
Attendance Rate <sup>6</sup> = 92.5%	Percent of Students Meeting University System of Maryland Entrance Requirements <sup>6</sup> = 73.1%
Graduation Rate <sup>6</sup> = 90.3%	

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender <sup>5</sup>		
	AM	AS	BL	HI	PI	MU	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.8	13.5	8.8	≤5.0	≤5.0	69.1	78.0	21.9	≤5.0
Supporting Services	≤5.0	13.9	23.9	27.3	≤5.0	≤5.0	33.4	74.9	25.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size
10.5	English = N/A Other = N/A

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
16.4	34.9	48.7

Average SAT Scores <sup>6 7</sup>			
	Evidence-based Reading and Writing	Math	Total
School	N/A	N/A	N/A
County	570	557	1227
National	529	521	1050

<sup>3</sup> EML – Emergent Multilingual Learner

<sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>7</sup> SAT scores may differ by 1 point due to rounding.

## Summary: County Schools

Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	207.000	Paraeducators	
Assistant Principal	318.000	Regular	589.313
Magnet Coordinator	11.000	ELD <sup>a</sup>	18.000
Asst School Administrator	25.000	Special Education	1,575.465
<b>Administrative Tot</b>	<b>561.000</b>	IT Systems Specialist	26.000
<b>Teachers</b>		English Composition Assistant	40.125
Kindergarten	0.000	College/Career Information Coord	26.000
Classroom	7,054.400	Hearing Interpreter	0.000
Resource/Team Leader/ Content Specialist	699.000	Media Assistant	129.625
Staff Development	205.900	<b>Instructional Support Total</b>	<b>2,404.528</b>
ELD <sup>a</sup>	764.900	<b>Other Support</b>	
Academic Intervention	97.900	Administrative Secretary	209.000
Alternative	65.800	Business Manager	25.000
Career/Technical Ed	27.600	Registrar	25.000
Focus	341.500	School Financial Assistant	66.000
Reading/Literacy	178.200	Secretary	415.500
Physical Education	151.600	Parent/Community Coord	16.125
Art	154.900	Media Services Technician	25.000
Music	154.300	Dual Enrollment Prog Asst	8.000
Instrumental Music	43.600	Security Team Leader	25.000
Preschool	230.000	Security Assistant	218.000
Special Education:		Lunch Hour Aide	234.813
Classroom	1,264.600	<b>Other Support Total</b>	<b>1,267.438</b>
Resource Program	260.000	<b>Building Services</b>	
Other	68.500	Manager	204.000
<b>Teachers Total</b>	<b>11,762.700</b>	Leader	204.000
<b>Other Professional</b>		Worker	920.500
Athletic Director	25.000	<b>Building Services Total</b>	<b>1,328.500</b>
Counselor	574.600	<b>Food Services Total</b>	<b>409.050</b>
Media Specialist	203.500	<b>Total Support Services</b>	<b>5,409.516</b>
Spec Ed Related Services	360.300		
<b>Other Professional Tot</b>	<b>1,163.400</b>		
<b>Total Professional</b>	<b>13,487.100</b>		

Advanced Placement/International Baccalaureate Tests <sup>a</sup>		
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test
11,600	5,840	50.3

Facilities Data			
Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
3,040.7	135	43	459

Core Facility Teaching Stations						
Total	Grades 1-12	Support A/M/R	Pre-K	Kindergarten	ELD	Special Education
8,823	6,705	486	118	564	117	833

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
169,575	173,521	161,812	164,134	164,728	164,703	165,384	166,395

School Personnel Costs	
Professional Salaries	\$1,221,417,675
Supporting Services Salaries	\$240,839,169
Employee Benefits	\$382,887,927
<b>Total Allocated Cost</b>	<b>\$1,845,144,771</b>

<sup>a</sup> ELD: English Language Development