

Summary: County Elementary Schools

Total Number of Elementary Schools = 136

2022 – 2023 Official Enrollment as of September 30, 2022 = 72,307														
	% Total	% Gender ⁵			% Racial/Ethnic Composition ^{1 5}							Enrollment by Grade		
		Female	Male	X ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.0	52.0	≤5.0	≤5.0	13.5	21.7	35.6	≤5.0	5.4	23.5	Pre-K	4,220	5.8
EML ³	24.4	11.3	13.1	≤5.0	≤5.0	≤5.0	≤5.0	17.9	≤5.0	≤5.0	≤5.0	Grade K	10,592	14.6
FARMS ⁴	47.2	22.8	24.4	≤5.0	≤5.0	≤5.0	13.9	26.7	≤5.0	≤5.0	≤5.0	Grade 1	11,394	15.8
Spec. Ed.	13.9	≤5.0	9.6	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Grade 2	11,208	15.5
												Grade 3	11,494	15.9
												Grade 4	11,740	16.2
												Grade 5	11,657	16.1
												Total	72,307	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

² X – Unspecified/Non-binary

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class ⁵			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	70.3	≤5.0	26.1

Other Participation	
Students now or have in the past received FARMS ⁴ = 50.0%	Attendance Rate ⁶ = 92.7%
Mobility Rate (Entrants + Withdrawals) ⁶ = 19.9%	Suspension Rate ⁶ = 0.0%

Staff Diversity										
	% Racial/Ethnic Composition ^{1 5}							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X ²
Professional	≤5.0	6.8	11.1	9.2	≤5.0	≤5.0	71.1	89.1	10.9	≤5.0
Supporting Services	≤5.0	13.8	20.6	28.1	≤5.0	≤5.0	36.3	81.6	18.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
9.6	Kindergarten = 17.0	Grades 1 to 3 = 17.7	Grades 4 to 5 = 20.7

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
17.4	36.4	46.2

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁶ Outcome data reflect 2021–2022 school year.

⁷ A total of 57 students participated in PEP for the 2022-2023 school year.

Summary: County Elementary Schools

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	136.000	Paraeducators	
Assistant Principal	128.000	Regular	472.063
Asst School Administrator	7.000	ELD *	0.000
Administrative Total	271.000	Special Education	733.665
Teachers		Media Assistant	72.250
Classroom	3,239.200	Instructional Support Total	1,277.978
Staff Development	136.000	Other Support	
Academic Intervention	48.500	Administrative Secretary	136.000
ELD *	456.100	Secretary	143.000
Focus	241.500	Parent/Community Coord	14.625
Reading/Literacy	177.200	Lunch Hour Aide	216.688
Physical Education	151.600	Other Support Total	510.313
Art	151.600	Building Services	
Music	151.600	Manager	135.000
Instrumental Music	43.600	Assistant Manager	135.000
Preschool	227.000	Worker	372.500
Special Education:		Building Services Total	642.500
Classroom	526.800	Food Services Total	
Resource Program	154.000		183.249
Other	30.300	Food Services Total	183.249
Teachers Total	5,735.000	Building Services Total	642.500
Other Professional		Food Services Total	183.249
Counselor	183.000	Food Services Total	183.249
Media Specialist	135.500	Food Services Total	183.249
Spec Ed Related Services	235.400	Food Services Total	183.249
Other Professional Total	553.900	Food Services Total	183.249
Total Professional	6,559.900	Total Supporting Services	2,614.039

Facilities Data			
Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1,308.3	135	40	349

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre-K	ELD	Kindergarten	Special Education
4,366	2,725	473	116	2	564	486

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
78,268	80,135	72,704	72,452	72,152	72,397	72,333	72,527

School Personnel Costs	
Professional Salaries	\$582,221,997
Supporting Services Salaries	\$114,336,577
Employee Benefits	\$182,356,879
Total Allocated Cost	\$878,915,453

* ELD: English Language Development