

Summary: County Middle Schools

Total Number of Middle Schools = 40

| 2022 – 2023 Official Enrollment as of September 30, 2022 = 35,854 | | | | | | | | | | | | | | |
|---|-------------|-----------------------|-------------|----------------|--|-------------|-------------|-------------|-------------|------------|-------------|---------------------|--------|---------|
| | % Total | % Gender ⁵ | | | % Racial/Ethnic Composition ^{1 5} | | | | | | | Enrollment by Grade | | |
| | | Female | Male | X ² | AM | AS | BL | HI | PI | 2+ | WH | | Number | Percent |
| All Students | | 48.3 | 51.5 | ≤5.0 | ≤5.0 | 14.0 | 21.8 | 33.6 | ≤5.0 | 5.4 | 24.9 | Grade 6 | 11,732 | 32.7 |
| EML ³ | 15.2 | 6.3 | 8.8 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | 11.7 | ≤5.0 | ≤5.0 | ≤5.0 | Grade 7 | 11,908 | 33.2 |
| FARMS ⁴ | 43.5 | 21.1 | 22.3 | ≤5.0 | ≤5.0 | ≤5.0 | 13.0 | 23.9 | ≤5.0 | ≤5.0 | ≤5.0 | Grade 8 | 12,214 | 34.1 |
| Spec. Ed. | 12.5 | ≤5.0 | 8.2 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | Total | 35,854 | |

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

² X – Unspecified/Non-binary

| Students with Disabilities Least Restrictive Environment (LRE) | | | |
|--|-------------|---------------------|---------------|
| Percent of Instructional Time Inside a General Education Class | | | |
| | 80% or More | Between 40% and 79% | Less than 40% |
| All Special Education Students | 71.1 | 17.6 | 11.3 |

| Other Participation | |
|--|--------------------------------------|
| Students now or have in the past received FARMS ⁴ = 51.3% | Attendance Rate ⁶ = 94.0% |
| Mobility Rate (Entrants + Withdrawals) ⁶ = 12.7% | Suspension Rate ⁶ = 0.9% |

| Staff Diversity | | | | | | | | | | |
|---------------------|--|------|------|------|------|------|------|-----------------------|------|----------------|
| | % Racial/Ethnic Composition ^{1 5} | | | | | | | % Gender ⁵ | | |
| | AM | AS | BL | HI | PI | 2+ | WH | Female | Male | X ² |
| Professional | ≤5.0 | 6.9 | 16.6 | 8.7 | ≤5.0 | ≤5.0 | 65.5 | 72.1 | 27.8 | ≤5.0 |
| Supporting Services | ≤5.0 | 15.5 | 25.3 | 29.7 | ≤5.0 | ≤5.0 | 27.9 | 72.4 | 27.6 | ≤5.0 |

| Student/Instructional Staff Ratio | Average Class Size |
|-----------------------------------|--------------------------------|
| 11.0 | English = 14.8 Other = 16.1 |

| Years Experience of Professional Personnel | | |
|--|--------------|----------------------|
| % Less Than 5 Years | % 5–15 Years | % More Than 15 Years |
| 17.6 | 34.7 | 47.7 |

³ EML – Emergent Multilingual Learner

⁴ FARMS – Free and Reduced-price Meals Service

⁵ To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

⁶ Outcome data reflect 2021–2022 school year.

Summary: County Middle Schools

| Staff Positions | | | |
|---|------------------|------------------------------------|------------------|
| Professional | | Supporting Services | |
| Administrative | | Instructional Support | |
| Principal | 40.000 | Paraeducators | |
| Assistant Principal | 84.000 | Regular | 50.625 |
| Asst School Administrator | 9.000 | ELD ⁷ | 3.000 |
| Magnet/Special Program Coordinator | 7.000 | Special Education | 334.700 |
| | | Media Assistant | 25.000 |
| Administrative Total | 140.000 | Instructional Support Total | 413.325 |
| Teachers | | Other Support | |
| Classroom | 1,512.800 | Administrative Secretary | 40.000 |
| Resource/Team Leader/Content Specialist | 461.000 | School Financial Assistant | 40.000 |
| Staff Development | 40.000 | Secretary | 117.500 |
| Academic Intervention | 25.600 | Parent/Community Coord | 1.500 |
| ELD ⁷ | 109.000 | Media Services Technician | 0.000 |
| Focus | 52.200 | Security Assistant | 81.000 |
| Alternative | 28.800 | Lunch Hour Aide | 17.250 |
| Special Education: | | Other Support Total | 297.250 |
| Classroom | 282.800 | Building Services | |
| Resource Program | 50.000 | Manager | 39.000 |
| Other | 11.800 | Assistant Manager | 39.000 |
| Teachers Total | 2,574.000 | Worker | 206.500 |
| Other Professional | | Plant Equipment Operator | 0.000 |
| Counselor | 162.000 | Building Services Total | 284.500 |
| Media Specialist | 40.000 | Food Services Total | 138.926 |
| Spec Ed Related Services | 48.500 | Food Services Total | 138.926 |
| Other Professional Total | 250.500 | Total Supporting Services | 1,134.001 |
| Total Professional | 2,964.500 | | |

| Facilities Data | | |
|--------------------|-----------------|------------------------|
| Site Size in Acres | Joint Occupancy | Relocatable Classrooms |
| 785.2 | 2 | 13 |

| Core Facility Teaching Stations | | | | |
|---------------------------------|-------------------|---------------|-----|-----------------------|
| Total | Regular Education | Support Rooms | ELD | Special/Alt Education |
| 1,976 | 1,820 | 0 | 46 | 110 |

| Capacity/Enrollment Projections | | | | | | | |
|---------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Current Capacity | Future Capacity | 2023 -2024 | 2024 -2025 | 2025 -2026 | 2026 -2027 | 2027 -2028 | 2028 -2029 |
| 39,960 | 40,260 | 35,709 | 36,517 | 36,956 | 36,867 | 36,699 | 36,591 |

| School Personnel Costs | |
|------------------------------|----------------------|
| Professional Salaries | \$268,299,815 |
| Supporting Services Salaries | \$51,231,661 |
| Employee Benefits | \$83,456,641 |
| Total Allocated Cost | \$402,988,117 |

⁷ ELD: English Language Development