

# Summary: County Schools

Total Number of Elementary, Middle, High, and Special Schools = 190  
Plus 1 High School of Technology

2002-2003 Official Enrollment = 138,879								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		48.5	51.5	21.4	0.3	14.2	17.9	46.1
SPED	11.4	3.7	7.6	3.2	0.0	0.7	2.2	5.2
ESOL	8.5	4.0	4.5	1.0	0.0	2.0	4.8	0.7
FARMS	22.5	10.9	11.6	8.5	0.1	2.4	9.4	2.2

Facilities Data				Staff Ratio
Site Size in Acres	Elementary Gym	Joint Occupancy	Relocatable Classrooms	Student/Instructional Staff Ratio
2,864.2	94	123	593	10.8

Core Facility Teaching Stations					
Total	Grades 1-12	Support A/M/R	Pre K	Kindergarten	Special Education
6,786	5,047	512	64	442	721

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
139,950	141,029	141,271	142,318	143,588	144,387	145,143	145,730

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	190.000	Instructional Assistants	
Asst Principal/SSS	229.000	Regular	601.163
Magnet Coordinator	4.000	Special Education	1,008.612
Principal Trainee	15.000	Technical Support	76.000
<b>Administrative Total</b>	438.000	Interpreter, Hearing Impaired	0.812
		English Composition Assistant	60.335
Teachers		Career Information Coord	25.000
Kindergarten	431.800	Media Assistant	206.880
Classroom	5,980.500	Teacher Assistant, Regular	27.485
Resource/Staff Development	762.000	ISM Aide	114.535
ESOL	314.300	<b>Instructional Support Total</b>	2,120.822
Alternative	85.700	Other Support	
Career/Technical Ed	43.500	Administrative Secretary	194.000
Reading	255.200	Business Manager	24.000
Physical Education	133.300	Registrar	25.500
Art	135.200	School Financial Assistant	63.000
Music	135.000	Secretary	356.305
Instrumental Music	34.800	Parent/Community Coord	8.000
Preschool	70.325	Media Services Technician	26.000
Special Education:		Security Team Leader	22.000
Classroom	836.700	Security Assistant	142.500
Resource Program	241.300	Student Monitor	28.000
<b>Teachers Total</b>	9,459.625	Lunch Hour Aide	184.852
		<b>Other Support Total</b>	1,074.157
Other Professional		Building Services	
Counselor	402.250	Manager	206.000
Media Specialist	192.000	Leader	208.000
Spec Ed Related Services	327.350	Worker	704.500
<b>Other Professional Total</b>	921.600	Plant Equipment Operator	64.000
		<b>Building Services Total</b>	1,182.500
		Food Services	381.192
<b>Total Professional</b>	10,819.225	<b>Total Support Services</b>	4,758.671

School Operating Costs	
Professional Salaries	\$662,850,749
Supporting Service Salaries	\$147,154,402
Substitutes	\$26,681,128
Benefits	\$184,477,618
Instructional Supplies/Support	\$33,527,346
Facility Costs	\$52,244,974
<b>Total Allocated Cost</b>	<b>\$1,106,936,217</b>

Enrollment by Grade					
	Number	% receiving > 50% SpEd Instruction		Number	% receiving > 50% SpEd Instruction
Pre K	2,417	0.3			
Half-Day K	4,342	0.1	Grade 6	10,759	0.6
Full-Day K	5,066	0.1	Grade 7	11,034	0.6
Grade 1	10,215	0.2	Grade 8	11,009	0.6
Grade 2	10,342	0.2	Grade 9	11,736	0.6
Grade 3	10,356	0.3	Grade 10	10,856	0.4
Grade 4	10,367	0.4	Grade 11	10,021	0.4
Grade 5	10,868	0.4	Grade 12	9,491	0.4

Total Enrollment = 138,879	
Total Special Education Enrollment (> 50%) = 7,981	

Ever FARMS	Mobility Rate *	Algebra+ Completion Rate *		Honors/AP Enrollment *	Graduation Rate *
		Grade 8	Grade 9		
35.7%	14.5%	48.8%	74.9%	64.0%	91.8%

Comprehensive Test of Basic Skills (Grades 2, 4) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 2		
Reading	64	55
Language	68	51
Mathematics	70	62
Language Mechanics	77	67
Math Computation	76	61
Gr. 2 Composite Index		59***
Grade 4		
Reading	67	61
Language	74	59
Mathematics	71	61
Language Mechanics	75	65
Math Computation	71	65
Gr. 4 Composite Index		62***
California Achievement Test (Grade 6) *		
Grade 6		
Reading	65	59
Language	65	60
Mathematics	74	63
Language Mechanics	63	57
Math Computation	70	63
Gr. 6 Composite Index		60***

Maryland Functional Tests Grade 9 *		
	Passing Rate	State Standard
Reading	98.6	Excellent
Mathematics	88.9	Satisfactory
Writing	92.1	Satisfactory

Average SAT Scores * (81% tested)		
	County	National
Math	560	516
Verbal	535	504

Postsecondary Education Plans *			
College/Training	Employment	Military	College/Employment
75.5%	5.9%	1.9%	10.3%

Student Participation *		
	Rate	State Standard
Attendance	94.6	Satisfactory
Dropout	1.8	Satisfactory

\* 2001-2002 School Year Data  
\*\* Met local standard \*\*\* Did not meet local standard